



CETA GALAXY CHARITABLE TRUST

ANNUAL REPORT 2021 - 22

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Annual Report for the year 2021-22 presented at the 10th Annual General Body Meeting of Board of Directors and Annual General Body Meeting of Trustees on 25 September 2022.

On the Chair - Mr. V. Satheesh Kumar, Chairman, CETA Galaxy Charitable Trust

Hon. Chairman, Other Office bearers, Members of the Board of Trustees and Hon. Trustees,

1. Introduction

It is my privilege to present the Annual Report of CETA Galaxy Charitable Trust (CGCT) 2021-22 for your consideration and approval.

We take this opportunity to thank all our trustees and well-wishers for their support and active involvement in our activities. Our special thanks to Mr. Joseph Charles and Soorya Charles for providing us the office at Trivandrum.

We are very much grateful to all our sponsors and CSR Partners for their continuous support.

The 9th Annual General Body Meeting of CETA GALAXY Charitable Trust was held online on 29 Oct 2021. The meeting started at 7 pm with Silent Prayer. Hon. Chairman Mr. Satheesh Kumar presided over the meeting. The secretary read out the notice of the AGM and its agenda. Hon. Vice Chairman Mr. Sone Gangadharan welcomed the members to the AGM.

In his presidential address, the Hon. Chairman, Mr Satheesh Kumar stated that the entire team of office bearers,

trustees and volunteers have been working together in close coordination which has resulted in 10 years of commitment and delivery to the social cause of supporting the educational needs of the most deserving children.

The Hon. Secretary Mr. Biju R S presented the annual report for the year 2020-21.

The Hon. Treasurer Mr. Thrideep V S presented the audited financial statements for the year 2020-21 and explained the audited accounts along with the presentation of the annual budget for the year 2021-22.

AGM discussed the annual report, audited financial statements and the budget in detail. Mr. Suresh Kumar A R proposed, and Mr. P K Asokan seconded, and the meeting unanimously approved the annual report. For the audited financial statements for 2020-21. Mr. George Abraham proposed, and Mr. Mathew Varghese supported and same was approved unanimously. The annual budget for 2021-22 was proposed by Sone Gangadharan and seconded by K

Krishnakumar and was approved unanimously.

The AGM decided to appoint M/s SATHIAVAGEESWARAN. S & Co ,

Trivandrum as the Auditor for 2021-22 and Mr. Thomas Kurian as the internal auditor.

Under the agenda- future activities, the AGM discussed the following,

- i. Trainings for students will continue to be conducted online during the pandemic period. However as and when the situation improves physical camps shall be considered.
- ii. Discussions happened around exploring the possibility of creating an endowment fund for supporting future growth of the Trust. Considering the additional requirements for sustaining HOPE PLUS project it was decided to explore further CSR opportunities as well as allow individuals to sponsor HOPE PLUS students.
- iii. It was decided to enhance the publicity and reach of HOPE and other projects of CGCT through various CET Alumni chapters as well as organisations like India Business Promotion Council and District Management Associations.

2. Resolutions

The following resolutions were moved and approved by the general body meeting.

1. It was resolved that the CETA Galaxy Charitable Trust will avail the Internet Banking Facilities/ Services (Fed EBiz& Services) of the Federal Bank Ltd ('the Bank') for the accounts of the Trust with the Bank and the Trustees do accept all the terms, conditions, regulations and stipulations as may be laid down by the Bank for the purpose from time to time. It was also resolved that Mr. Velayudhan Nair Satheesh Kumar (Chairman), Mr.Biju R S (Secretary) and Mr.Thrideep V S (Treasurer) are authorized as 'Authorised Users' to apply for and avail the Fed E Biz Services.
2. It was resolved that CETA Galaxy Charitable Trust authorizes Mr. Velayudhan Nair Satheesh Kumar (Chairman) Mr.Biju R S (Secretary) and Mr.Thrideep V S (Treasurer)to enter into any agreement with any public or private sector bank or payment service provider in India for implementing a payment gateway solution for the purpose of facilitating direct online

payments into Trust's accounts.

3. It was resolved to change CETA Galaxy Charitable Trust's accounting practices from a cash method of accounting to the accrual method of accounting

which focuses on anticipated revenue and expenses to bring better visibility on future liabilities and manage the cash flows more effectively.

3. Projects – Status for the year 2021-22

3.1 HOPE

We are incredibly happy to record that during 2021-22 academic year we could support 611 students under the HOPE Project. This included 423 girls and 188 boys which shows the project's strong inclination to empower and support the girl child. HOPE project has its significant presence in all 14 districts of Kerala. Of the 14 districts Trivandrum has the maximum number of students in the active list now with 98 and Palakkad at 20 comes at the other end of the spectrum. However Palakkad has the HOPE CARES Project as well which is reported separately. The class wise distribution of the active students is as given below.

Class	Number of Students
8	123
9	109
10	145
11	113
12	121
Total	611

INR 42,70,000.00 was distributed as HOPE scholarship to our beneficiaries during 2021-22.

121 students have completed their grade 12 this year and will be moving to their higher studies. We intend to give the HOPE PLUS scholarship to maximum number of students who have scored more than 80% in their class 12 exam subject to availability of CSR funds.

3.2 HOPE CARES

HOPE CARES-Comprehensive Approach towards Rural Education Support-launched at Attappadi on 1st October 2016 aimed at supporting and empowering students from the most backward & tribal areas of Kerala. The

idea is to motivate them to complete their school education and support them for higher education. Train the Trainer programme for the Teachers is also part of HOPE CARES.

While due to the COVID related

rustications we were not able to conduct physical sessions for trainers or the students we continued to support the 3 major schools from Attappadi region, based in Agali, Sholayur and Puthur. An online workshop exclusively for HOPE CARES students from Attappadi was conducted on 13th November 2021. The event was aptly titled “Beyond Boundaries” and the training was conducted by Mr. C.P Suhail, an HRD trainer and career consultant. Currently **250+** students are being supported under HOPE CARES umbrella. Of these **75** students (56 girls and 19 boys) are getting

3.3 HOPE PLUS

HOPE PLUS is the logical extension of HOPE in which HOPE beneficiaries with outstanding academic performance are offered HOPE PLUS scholarship to pursue higher education in their area of choice. We are fortunate to get CSR support from M/s. Saint Gobain, M/s Orbinox and M/s Grundfos, M/s Qburst Technologies Private Limited and M/s Ibus Network and Infrastructure Private Ltd for the HOPE Plus programme. We appreciate the earnest effort and follow up by Dr. Tajuddin Ahmed to get a new CSR support partner Qburst Technologies and Mr.Thrideep to get Ibus Networks . At present we are supporting 183 students (123 girls and 60 boys) in HOPE PLUS which is inclusive of the 57 students

HOPE CARES scholarships. An amount of **INR 4,90,000** was distributed as scholarship for these students. The class wise details of the HOPE CARES scholars are as below. It is pertinent to note that 4 students from HOPE CARES started receiving HOPE PLUS Scholarship from the year 2021-22 onwards.

Class	Number of Students
8	18
9	20
10	18
11	10
12	9
Total	75

selected from CET and 126 from the HOPE and HOPE CARES streams. During 2021-22, we have distributed **INR 51,77,500.00** as HOPE PLUS Scholarship. So far 33 students have completed the HOPE PLUS program successfully which effectively means that they have had the journey through HOPE and HOPE PLUS programs for nearly a decade and have successfully moved on to start their careers.

HOPE PLUS is not all about studies. The intention is to support the students to bring out their talents and excel in their areas of passion. For this goal a cultural fest was conducted on 15th October 2022. Ms. Meera K, the 6th rank holder of Civil services exam 2020 was a special guest and Mr.V K Krishnakumar, the specialist

trainer of the students for several years, was the guest of honour.

4. Online Empowerment Sessions

The year 2021-22 continued to be a tough year for physical gatherings and events due to the pandemic issues. Hence we continued to conduct online programs to support the developmental needs of the students. The following programs were conducted using online platforms.

1. On 22nd May 2021 an online session was conducted for the new HOPE students. The participation was around 170 students. Our trainer Mr. V K Krishna Kumar led this session which was useful for students to clear their doubts and lay a base for their future aspirations.
2. On 29 May 2021 a session on English language skills for SSLC students titled "Power Within" was conducted by Mrs. Prabha Sundar. This was a part of the series of sessions to improve the language skills of the students. A second session was conducted on 3rd July 2021 which enabled continuous engagement and progress.
3. For students completing their Grade 12 a session titled "Design your Future" was conducted by Mr. V.K. Krishnakumar on 17 June

2021. The session was very interactive and benefited many students to select colleges and courses of their choice.

4. A session to introduce Robotics for Grade 11 and 12 students was conducted on 22 June 2021 by CET Alumni and the current professor Dr. Jisha V R. The session had 147 participants and it explored lots of potential pathways to move into robotics.
5. Career guidance session for SSLC students was conducted on 18th Jul 2021 by Mr. V K Krishna Kumar. The session was very helpful for students to clear their doubts and to boost their confidence.
6. On 27 Feb 2022 a session on English Communication for the 11th graders was conducted by Mrs Prabha Sundar. This session was conducted through CGCT's digital learning platform.
7. Training on Aptitude Test for HOPE Plus students was conducted on 13th and 14 Aug 2021. These sessions were aimed at preparing the HOPE PLUS students ready for facing job tests

and interviews. The sessions were handled by Mr. Krishnakumar P who is an experienced trainer as well as a CET Alumni.

8. A session for the Mentors and Volunteers was conducted on 13th March 2022. This was titled “Challenges to Mentoring teenage students” and was conducted by Dr. Seena Devaki, a consultant

5. 10th Anniversary celebrations

5.1 Inauguration

CETA Galaxy Charitable Trust completed 10 years of successful contributions to make a difference in the lives of deserving students from across Kerala. To kickstart the year long celebrations an event was conducted on 29th July 2021. Shri Mohammaed Haneesh IAS, Principal Secretary Education was the Chief Guest on the occasion. Dr. Jiji CV , Principal, College of Engineering Trivandrum was the guest of honor. Students from HOPE, HOPE PLUS, HOPE CARES and Skill development program of CGCT shared their experiences with the project and informed the audience about how being part of these projects made a real difference to their lives.

5.2 State Level Camp

On 17th August 2021 a state level Camp was conducted online with Mr. Prashanth Nair IAS as the Chief Guest. This camp was

Psychiatrist from the UK.

9. In addition to such training sessions a HOPE Iftar gathering was conducted on 01st May 2021 to improve the HOPE Volunteers’ family bonding which was attended by around 70 volunteers and their families.

a tremendous success with 719 participants (including students and volunteers) logging into different breakout rooms and attending sessions that were relevant to them.

5.3 Short film- Dishanakshatrangal

CGCT launched a short-film - “Disha Nakshatrangal”- a short film made by well-wishers of CETA Galaxy Charitable Trust based on the theme giving back to the society. The film was launched by renowned magician and motivational speaker, Shri, Gopinath Muthukad on 12th February 2022 through a virtual Zoom meeting. The event was also graced by the Guest of Honour, Dr. Jiji C V (Principal, College of Engineering Trivandrum) and Smt. Mala Parvathy (Cine Artist and Psychologist) who was also one of the actors in the short-film. We are happy to note that this film was made without any cost impact to the Trust through the collaboration of some well-wishers and

few professionals in the film industry. We wish to thank all the well wishers as well as Mr. Sreeji K G of CET 93 batch who helped identify the professional talents who made this venture possible.

6. Digital Learning Platform

A MOU was signed at Technopark, Trivandrum on 6th Dec, 2021 between CETA Galaxy Chaitable Trust and Olive group to provide their MyKademy digital learning platform free of cost to the students supported by CGCT. This was a major milestone in executing the vision of CETA Galaxy Charitable Trust. The platform along with an android mobile app of the same became operational in early 2022 and can now cater to the training needs of the thousand plus students under our various projects, HOPE, HOPE PLUS and HOPE CARES and Skill Development Program. We wish to thank MyKademy/Olive leadership team as well as Mr. Jayasankar Prasad, a CET 93 Alumni, for making this happen.

7. Social Impact Study along with KPI Measurements

CETA Galaxy Charitable Trust (CGCT) signed a MOU with CET School of Management (CET SOM) to conduct a Social Impact Study on the last 10 years of efforts of CGCT. The study, which was to be conducted by MBA students of CET SOM

with the guidance of their faculty members, was expected to assess the impact of HOPE, HOPE PLUS, HOPE CARES & Skill Development Program on the students and their families. The study was also to recommend measurable KPIs and assess the achievement of the Trust's declared objectives in the last decade. While a detailed survey was conducted among the current active, completed and dropped out students, there was not enough progress on presenting the study as a report form due to the various challenges within the CET School of Management.

8. HOPE Volunteers & District Meetings

Since physical meetings continued to be impractical during most of 2021, HOPE meetings were organized using online platforms. Many such meetings were conducted in various districts. These meetings were organized to discuss, plan and monitor HOPE activities across the state. District activities were further divided into 3 or 4 clusters and cluster leaders were assigned to coordinate the activities. General Meeting of HOPE volunteers and well-wishers were organized many times and was attended by the office bearers of and members of CGCT, volunteers from different districts and other well-wishers.

a) Meeting of HOPE students and

- volunteers of Kollam district titled “Disha” was conducted on 07th Aug 2021.
- b) Wayand district conducted a Virtual Camp on 11th Aug 2021.
 - c) On 15th August Ernakulam District conducted a virtual camp aptly named “Oruma”.
 - d) On the same day (15th Aug) Pathanamthitta district conducted a virtual camp named “ Igniting brighter future”.
 - e) The same day, 15th Aug, saw another virtual get together by the HOPE Alappuzha team.
 - f) The 4th event on 15th August was by HOPE Kannur team.
 - g) On 19th August, the Kottayam district had a virtual session named “Living your Dream”
 - h) HOPE Kasargode district conducted a session titled “The Glory of Success” on 22nd August.
 - i) Idukki district team had a session titled “Experiences and expectations with children” on 22nd August.
 - j) HOPE Malappuram also had a virtual session on 22nd August.
 - k) HOPE Kozhikode team conducted a session titled "One decade down, foerever to go" on 23rd August.
 - l) HOPE volunteers from Palakkad conducted a virtual camp on 11th Sept
 - m) Trichur district team organized a virtual get together on 12th Sept 2021.
 - n) District team of Trivandrum organized online cluster meetings on 2nd Jan 2022 to closely interact with the volunteers and students.
 - o) HOPE district team of Trichur orgnaised a special session titled “Sparkle” with Smt. Vandana V S , Consultant Psychologist on 26th Feb 2022.
 - p) Trivandrum team organized an online session on 12th March 2022 to introduce and interact with the new 8th graders.

9. Achievement by Students.

HOPE Scholars have shown excellent performance in their 10th and 12th grade examinations. Among the 122 students appeared for the SSLC examination, 85

students scored full A+.

More than 35 HOPE Plus scholars cracked stringent placement tests and got placements in prestigious organizations. It

was a proud moment for us when Puthur School of Attappadi won 100% positive results for Grade 10 with one student

scoring full A+ for the first time in the history of the school.

10. Trust Membership

At present, we have 44 trust members

(25 author trustees and 19 life trustees).

11. Sponsors

Financial support from our sponsors and well-wishers is one of the key success factors for the effective functioning of any such Charitable Trust.

We place on record our sincere gratitude and appreciation to our sponsors/well-wishers who supported us during the year. The list is attached in Appendix B.

12. Web Portal

Our data management platform is operational now. At present all HOPE and HOPE PLUS new applications and renewal

forms are being processed through this platform.

13. Conclusion

I take this opportunity to thank all the members of the trust and other volunteers for their whole-hearted cooperation and sincere efforts. We place on record the support from our well-wishers and sponsors towards the success of HOPE and other activities of

the Trust.

Current and future activities are shown as Appendix 'A'.

This annual report is presented for your consideration and approval.

For CETA Galaxy Charitable Trust

Biju R S.

Secretary

Appendix A (Details of Ongoing and Future Activities – FY 2022-23)

1.1 HOPE activities post pandemic.

The global pandemic situation has eased substantially and hence the possibility of physical meetings and face to face training programs has started again this year. In line with this several district teams have initiated one day physical camps. Along with such district level camps, CGCT will be organizing 2 regional camps also for HOPE Students. The first of such camps has already been conducted at Palakkad from 3rd to 5th of September. This camp was intended for HOPE, HOPE CARES and HOPE PLUS beneficiaries. The HOPE students from 9 northern districts and HOPE PLUS students from all across the state attended this event with lots of energy and enthusiasm. The second camp for the HOPE Students from the remaining 5 southern districts is scheduled to be conducted from October

1.2 Computer Awareness & Training.

With a focus to better prepare our students on taking up Computer based courses for their higher education, an initiative was driven by the Kottayam team. Students from Grades 10-12 are given continuous trainings with the help of a subject matter expert, Ms. Indu S Pillai who is a CET Alumni from 1992 batch.

1.3 English Communication Class.

Launched in 2020 the initiative on improving English communication skills

22 to 24 at Marthoma Centre Adoor. One more camp focused on HOPE PLUS students is planned to be conducted later in the academic year. In addition to these, CGCT will be conducting several activities during this period to help our students through online classes and interactive sessions. Training programmes for different batches will be conducted in which eminent persons and professional trainers will keep on interacting with the students. Programs to support senior HOPE PLUS students in their search for a good career will also be designed and implemented. Further, concerted efforts will be made to keep the students who completes the HOPE PLUS program as a part of the future activities of CGCT.

The first such session happened on 14th May 2022 and the second session on 25th June. A separate group has been formed to conduct regular online sessions and computer training programs to interested students. We wish to thank Ms.Indu S Pilla and our patron Mr. George Abraham for this initiative.

for the Grade 10 & 11 students have found much acceptance. We will continue to

provide these sessions leveraging on the power of our Online Platform with the

help of Mrs. Prabha Sundar.

1.4 Efforts on marketing and attracting more potential sponsors

- i. CGCT, as part of its efforts to spread the word about HOPE and other projects, has embarked on a journey to expand the reach of its social media platforms like Facebook, LinkedIn, Instagram, YouTube and Twitter. Customized contents for each of these platforms are being posted regularly by group of volunteers.
- ii. CGCT is intending to participate in various CSR drives and campaigns so that more CSR partners are onboarded which is a critical element to support the students for their higher education.
- iii. CGCT will be conducting a batch wise drive to onboard more individual sponsors and create more awareness about the HOPE and other projects of CGCT.

Appendix B (List of Sponsors)